

School Board of Alachua County
Educational Funding Accountability Act, Section 1010.215, F.S.
School Financial Report
Fiscal Year 2016 - 2017

School: 0081 SIDNEY LANIER CENTER

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	236,781	16.54	38,593,427	14.61	3,286,119,869	13.21
State/Local (excludes lottery)	1,194,382	83.46	225,073,553	85.21	21,522,040,210	86.50
Lottery	-	-	471,400	0.18	47,000,042	0.19
Private	-	-	-	-	24,507,821	0.10
TOTAL	1,431,163	100.00	264,138,380	100.00	24,879,667,942	100.00

* School revenues based on costs

PER FULL-TIME EQUIVALENT STUDENT

K-12 OPERATING COSTS**	SCHOOL	DISTRICT***	STATE***	TOTAL COSTS
Teachers/Teacher Aides (salaries/benefits)	18,414	4,306	4,703	2,877,184
Substitute Teachers (salaries/benefits) + Other Instructional Personnel****	4,630	1,176	972	723,451
Contracted Instructional Services	558	231	193	87,232
School Administration	1,563	571	561	244,208
Materials/Supplies/Operating Capital Outlay	595	231	197	93,020
Food Services	222	555	495	347,226
Operation and Maintenance of Plant	3,444	1,067	887	538,155
Other School-Level Support Services++	579	204	208	90,507
TOTAL SCHOOL COSTS**	30,005	8,341	8,216	5,000,983

Unweighted student FTE for this school = 156.25

** Capital expenditures for buildings and fixed equipment, land, improvements other than buildings, remodeling and renovations are not included

*** Amounts reported for District and State reflect costs for all levels of students; not costs by school type

**** Includes some non-personnel costs, such as teacher training materials

+ Substitute teacher costs in the amount of \$0 are included above under Other School-Level Support Services

++ Includes substitute employee cost charged to the school

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as Transportation and Administration for School Board of Alachua County totaled \$11,394,728 OR \$432 PER FTE.

ADDITIONAL DETAIL INFORMATION

PER FULL-TIME EQUIVALENT STUDENT

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL COSTS
Basic Programs	16,988	3,713	3,959	353,867
ESOL	-	3,986	4,741	-
Exceptional Programs	18,633	6,119	7,355	2,523,317
Vocational Programs	-	3,988	4,164	-
Adult Programs	-	-	-	-
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY				
Textbooks	12	95	NOT AVAILABLE	1,941
Computer Hardware and Software	51	87	NOT AVAILABLE	7,901
Other Instructional Materials	279	132	NOT AVAILABLE	43,668
Other Materials and Supplies	13	2	NOT AVAILABLE	2,011
Library Media Materials	15	6	NOT AVAILABLE	2,337